

Appendix E

ANNUAL REPORT Billy Green Elementary School

June 24, 2026

As we conclude another successful school year, we would like to express our sincere gratitude for your unwavering support and active involvement. Your dedication has been instrumental in fostering a vibrant and nurturing environment for our students.

We would like to extend a heartfelt thank you to our School Council members for their commitment and hard work throughout the year. This year's School Council included:

Katrina Hempstead (Chair), Dejana Lucic (Vice Chair), Jen Brown (Secretary), Christine Baxter (Treasurer), Angelka Lazarevic (Member at Large), Sameera Mohammad (Member at Large), Sara Carew (Member at Large), Brittani Spencer (Member at Large), Natasha Benson (Member at Large), Jenine Salim (Member at Large), and Tiffany Starr (Teacher Representative).

Throughout the year, School Council supported a number of meaningful initiatives that enriched student learning and strengthened our school community. These included subsidizing school trips and bussing, supporting graduation, hosting our annual Pumpkin Carving event and Pancake Day, and purchasing iPads for classroom use. Additionally, we were pleased to receive approval for the **Parents Reaching Out Grant**, which supported a highly successful Open House, including the engagement of balloon artists to enhance the welcoming experience for families.

A key focus for School Council this year has been the continued recruitment and engagement of families. Parent voice is pivotal to the strength of our school community. Council members played an active role in our Open House by contributing gift baskets for our successful passport program and connecting with families through sharing information and building relationships with the community.

School Council meetings have remained a cornerstone of our collaborative efforts, providing a forum to share ideas, discuss important matters, and plan for the future. The perspectives and contributions of our members continue to shape the positive direction of our school.

As we look ahead to the next academic year, we warmly encourage all families to consider becoming involved. Your participation is valued and makes a meaningful difference. Our first School Council meeting for the **2026–2027 school year will take place on Tuesday, September 29th, 2026 at 6:30 p.m.** We hope you will join us.

Thank you once again for your ongoing support and partnership. We wish you a safe, restful, and enjoyable summer.

Annual Financial Report : Billy Green Elementary School Council

Sources and Uses of Project Funds as of the end of June 23, 2026

Sample Financial Report

Cash on hand for projects at the beginning of the period (September 1, 2025)	\$4,164.11
Add revenues: Net funds raised (see Analysis 1 below)	<u>\$3,293.00</u>

Subtract expenditures: Project expenditures (see Analysis 2 below)	- \$1,401.74
Project cash on hand at the end of the period (June 2026)	\$6055.37

Analysis 1: Net Funds Raised

Activity	Expenditure	Receipts	Net Proceeds
SC Krispy Kreme	\$ 1,592.00	\$ 2,786.00	\$ 1,194.00
SC Big Box of Cards	\$2361.00	\$3425.00	\$1,064.00
SC Subway Day	\$3,320.25	\$3,856.00	\$535.75
SC Holiday Photoshoot	-	\$500.00	\$500.00
Totals	\$7,273.25	\$10,567.00	\$3,293.75

Analysis 2: Project Expenditures

Project	Expenditure
Graduation	\$500.00
Carnaval	\$100.00
Grade ½ trip to Soccer World (bus)	\$225.00
Prize Purchase for Student Pumpkin Contest	\$36.26
Pumpkin for Painting Competition	\$48.00
Kinder trip to Triple C Farm (bus)	\$150.00
Pancake Day	\$192.48
One bus for Junior Track & Field Team	\$150
Totals	\$1,401.74